

SFBP Monthly Billing Data Submitted to the BOPC

| | 2019 | | 2020 | | GRT % Change | \$ % Change |
|--------------|--------------------|-------------------|--------------------|-------------------|---------------|---------------|
| | Total Gross | | Total Gross | | | |
| | GRT | Pilotage | GRT | Pilotage | | |
| Jan | 32,379,913 | \$ 3,753,280 | 30,951,143 | \$ 3,533,660 | -4.4% | -5.9% |
| Feb | 29,796,257 | \$ 3,498,272 | 26,422,679 | \$ 3,052,702 | -11.3% | -12.7% |
| Mar | 30,393,715 | \$ 3,553,268 | 26,110,869 | \$ 3,020,642 | -14.1% | -15.0% |
| Apr | 31,297,491 | \$ 3,584,828 | 28,033,121 | \$ 3,275,687 | -10.4% | -8.6% |
| May | 32,399,446 | \$ 3,775,676 | 24,839,460 | \$ 2,868,396 | -23.3% | -24.0% |
| Jun | 29,363,147 | \$ 3,337,059 | 24,236,351 | \$ 2,714,962 | -17.5% | -18.6% |
| Jul | 32,418,187 | \$ 3,692,251 | 26,460,641 | \$ 3,042,333 | -18.4% | -17.6% |
| Aug | 31,582,809 | \$ 3,573,441 | 28,737,382 | \$ 3,228,870 | -9.0% | -9.6% |
| Sep | 33,219,933 | \$ 3,751,749 | | | | |
| Oct | 35,084,424 | \$ 3,957,263 | | | | |
| Nov | 30,202,048 | \$ 3,401,024 | | | | |
| Dec | 30,901,266 | \$ 3,540,956 | | | | |
| Total | 348,137,370 | 43,419,067 | 215,791,646 | 24,737,251 | -13.6% | -14.0% |

Avg