

REPORT 6 - FINAL BUDGET REPORT  
 BOARD OF PILOT COMMISSIONERS - 2670  
 FISCAL YEAR 2021 - 22  
 AS OF 03/31/2022

Fund: 0290- Board Of Pilot Commissioners'  
 Reference: 001  
 Enactment Year: 2017

Report ID: RPTGL156  
 Run Date: 04/25/2022  
 Run Time: 13:28:00  
 Adjusting Period: 998

Budget Period	Program	Appropriation Description	Appropriation	Expenditures	Encumbrance/Allocated Encumbrance	Prior Year Encumbrance Reversals	Budgetary Expenditures	Balance
REGULAR APPROPRIATIONS								
2017	2030010	Support	-318,678.54	0.00	0.00	0.00	0.00	-318,678.54
2017	2030019	Training	-217,174.18	0.00	0.00	0.00	0.00	-217,174.18
TOTAL FOR REGULAR APPROPRIATIONS:			-535,852.72	0.00	0.00	0.00	0.00	-535,852.72
TOTAL REFERENCE 001			-535,852.72	0.00	0.00	0.00	0.00	-535,852.72

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REGULAR APPROPRIATIONS								
2018	2030010	Support	-154,428.72	0.00	0.00	0.00	0.00	-154,428.72
2018	2030019	Training	-484,697.87	0.00	0.00	0.00	0.00	-484,697.87
TOTAL FOR REGULAR APPROPRIATIONS:			-639,126.59	0.00	0.00	0.00	0.00	-639,126.59
TOTAL REFERENCE 001			-639,126.59	0.00	0.00	0.00	0.00	-639,126.59

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Budget Period	Program	Appropriation Description	Appropriation	Expenditures	Encumbrance/Allocated Encumbrance	Prior Year Encumbrance Reversals	Budgetary Expenditures	Balance
REGULAR APPROPRIATIONS								
2019	2030010	Support	-111,263.65	-4,556.30	181,220.79	185,664.49	-9,000.00	-120,263.65
2019	2030019	Training	-142,887.94	0.00	219,722.92	219,722.92	0.00	-142,887.94
TOTAL FOR REGULAR APPROPRIATIONS:								
			-254,151.59	-4,556.30	400,943.71	405,387.41	-9,000.00	-263,151.59
TOTAL REFERENCE 001								
			-254,151.59	-4,556.30	400,943.71	405,387.41	-9,000.00	-263,151.59

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REGULAR APPROPRIATIONS								
2020	2030010	Support	-111,735.37	5,477.93	158,892.20	163,909.75	460.38	-111,274.99
2020	2030019	Training	-269,683.21	22,749.00	293,986.16	315,735.16	1,000.00	-268,683.21
TOTAL FOR REGULAR APPROPRIATIONS:			-381,418.58	28,226.93	452,878.36	479,644.91	1,460.38	-379,958.20
TOTAL REFERENCE 001			-381,418.58	28,226.93	452,878.36	479,644.91	1,460.38	-379,958.20

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REGULAR APPROPRIATIONS								
2021	2030010	Support	-1,659,000.00	869,686.23	300,224.96	0.00	1,169,911.19	-489,088.81
2021	2030019	Training	-1,425,000.00	738,842.69	476,998.82	0.00	1,215,841.51	-209,158.49
TOTAL FOR REGULAR APPROPRIATIONS:			-3,084,000.00	1,608,528.92	777,223.78	0.00	2,385,752.70	-698,247.30
TOTAL REFERENCE		001	-3,084,000.00	1,608,528.92	777,223.78	0.00	2,385,752.70	-698,247.30
TOTAL FUND		0290	-4,894,549.48	1,632,199.55	1,631,045.85	885,032.32	2,378,213.08	-2,516,336.40

End Of Report