

San Francisco Bar Pilots  
Pilot Boat Maintenance Surcharge  
Year - October 2021 to December 2022

**BILLING DATA**

From BOPC's Report:							F/S - General Ledger		Difference	
Year	Month	Rate	Moves	Expected Billing Amount	SFBP Actual Reported Billing Amount	Variance	Moves	General Ledger	Moves	Amount
2021	Oct	90	583	52,470	52,470	-	583	52,470	-	-
2021	Nov	90	564	50,760	50,760	-	564	50,760	-	-
2021	Dec	90	517	46,530	46,530	-	517	46,530	-	-
2022	Jan	90	553	49,770	49,770	-	553	49,860	-	(90)
2022	Feb	90	523	47,070	47,070	-	523	47,070	-	-
2022	Mar	90	617	55,530	55,030	500	611	55,030	6	-
2022	Apr	200	574	114,800	114,800	-	574	115,000	-	(200)
2022	May	200	589	117,800	117,800	-	589	117,800	-	-
2022	Jun	200	533	106,600	106,600	-	533	106,600	-	-
2022	Jul	200	588	117,600	117,600	-	588	117,600	-	-
2022	Aug	200	613	122,600	122,600	-	613	122,600	-	-
2022	Sep	200	548	109,600	109,600	-	548	109,600	-	-
2022	Oct	300	593	177,900	177,900	-	594	178,200	(1)	(300)
2022	Nov	300	526	157,800	157,800	-	528	158,400	(2)	(600)
2022	Dec	300	228	68,400	68,490	(90)	228	68,490	-	-
			8,149	1,395,230	1,394,820	410	8,146	1,396,010	3	(1,190)
2021	TOTAL		1,664	149,760	149,760	-	1,664	149,760	-	-
2022	TOTAL		6,485	1,245,470	1,245,060	410	6,482	1,246,250	3	(1,190)
TOTAL			8,149	1,395,230	1,394,820	410	8,146	1,396,010	3	(1,190)