2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun

The Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun is the oversight body that licenses and regulates the maritime pilots who navigate certain large vessels entering or leaving those bays, Monterey Bay, and on tributaries to Sacramento and Stockton.

The Board's responsibilities include training and licensing maritime pilots, establishing standards for pilot fitness, incident investigation, approval of pilot boat acquisitions and improvements, oversight of the San Francisco Bar Pilot Pension Plan, and approving pilotage rates set by an administrative law judge via a hearing process. The seven members of the Board are appointed by the Governor with the consent of the Senate, and the Secretary of the Transportation Agency is an ex-officio member. The Board was established in California's first Legislative Session, and has been in continuous existence since 1850.

All of the operational and program expenses of the Board are funded by various surcharges set by the Board, and are paid by the shipping companies that utilize services of Board-licensed maritime pilots. The Board Operations Surcharge funds the cost of Board operations and is set as a percentage of pilotage fees. Two separate surcharges are based upon ship movements and fund a continuing education program for pilots, and a pilot trainee training program. Two separate surcharges are based on the tonnage of the vessel that arrives or leaves the San Francisco Bay and fund pilot boat acquisitions and improvements, and the San Francisco Bar Pilot Pension Plan.

3-YEAR EXPENDITURES AND POSITIONS

		Positions				es	
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
2030	Board of Pilot Commissioners	2.9	5.0	5.0	\$2,641	\$9,458	\$8,778
TOTAL	S, POSITIONS AND EXPENDITURES (All Programs)	2.9	5.0	5.0	\$2,641	\$9,458	\$8,778
FUNDI	NG			2	2022-23*	2023-24*	2024-25*
0290	Board of Pilot Commissioners Special Fund				\$2,641	\$4,458	\$3,778
3439	Pilot Boat Surcharge Account, Board of Pilot Commiss	ioners' Spe	cial Fund		-	5,000	5,000
TOTAL	S, EXPENDITURES, ALL FUNDS			_	\$2,641	\$9,458	\$8,778

LEGAL CITATIONS AND AUTHORITY

Harbors and Navigation Code, Section 1150 et seg.

DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
 Board of Pilot Commissioners' Business Modernization 	\$-	\$-	-	\$-	\$139	-
Totals, Workload Budget Change Proposals		\$-		\$-	\$139	
Other Workload Budget Adjustments						
 Pilot Boat Program Expenditure Update 	-	-	-	-	-	-
 Other Post-Employment Benefit Adjustments 	-	-2	-	-	-3	-
Salary Adjustments	-	25	-	-	29	-
Benefit Adjustments	-	10	-	-	11	-
Totals, Other Workload Budget Adjustments		\$33		\$-	\$37	
Totals, Workload Budget Adjustments		\$33		\$-	\$176	
Totals, Budget Adjustments	\$-	\$33		\$-	\$176	

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun - Continued

DETAILED EXPENDITURES BY PROGRAM

OGRAM REQUIREMENTS ARD OF PILOT COMMISSIONERS te Operations: and of Pilot Commissioners Special Fund t Boat Surcharge Account, Board of Pilot Commissioners' Special Fund Totals, State Operations BPROGRAM REQUIREMENTS Operations:	\$2,641 	\$4,458 5,000 \$9,458	\$3,778 5,000 \$8,778
te Operations: and of Pilot Commissioners Special Fund at Boat Surcharge Account, Board of Pilot Commissioners' Special Fund Totals, State Operations BPROGRAM REQUIREMENTS Apport te Operations:		5,000	5,000
or of Pilot Commissioners Special Fund t Boat Surcharge Account, Board of Pilot Commissioners' Special Fund Totals, State Operations BPROGRAM REQUIREMENTS Oport te Operations:		5,000	5,000
t Boat Surcharge Account, Board of Pilot Commissioners' Special Fund Totals, State Operations BPROGRAM REQUIREMENTS Oport te Operations:		5,000	5,000
Totals, State Operations BPROGRAM REQUIREMENTS pport te Operations:	<u>-</u> \$2,641		
BPROGRAM REQUIREMENTS oport te Operations:	\$2,641	\$9,458	\$8,778
oport te Operations:			
te Operations:			
•			
and of Dilat Commission and Consider Front			
ard of Pilot Commissioners Special Fund	\$1,509	\$3,033	\$2,353
Totals, State Operations	\$1,509	\$3,033	\$2,353
BPROGRAM REQUIREMENTS			
ining			
te Operations:			
ard of Pilot Commissioners Special Fund	\$1,132	\$1,425	\$1,425
Totals, State Operations	\$1,132	\$1,425	\$1,425
BPROGRAM REQUIREMENTS			
ot Boats			
te Operations:			
t Boat Surcharge Account, Board of Pilot Commissioners' Special Fund	-	5,000	5,000
Totals, State Operations	\$-	\$5,000	\$5,000
TALS, EXPENDITURES			
te Operations	2,641	9,458	8,778
Totals Expanditures	\$2,641	\$9,458	\$8,778
	BPROGRAM REQUIREMENTS ining te Operations: and of Pilot Commissioners Special Fund Totals, State Operations BPROGRAM REQUIREMENTS of Boats te Operations: t Boat Surcharge Account, Board of Pilot Commissioners' Special Fund Totals, State Operations TALS, EXPENDITURES	BPROGRAM REQUIREMENTS ining te Operations: and of Pilot Commissioners Special Fund Totals, State Operations BPROGRAM REQUIREMENTS of Boats te Operations: at Boat Surcharge Account, Board of Pilot Commissioners' Special Fund Totals, State Operations FALS, EXPENDITURES te Operations 2,641	BPROGRAM REQUIREMENTS ining te Operations: and of Pilot Commissioners Special Fund \$1,132 \$1,425 Totals, State Operations \$1,132 \$1,425 BPROGRAM REQUIREMENTS obt Boats te Operations: at Boat Surcharge Account, Board of Pilot Commissioners' Special Fund - 5,000 Totals, State Operations \$- \$5,000 TALS, EXPENDITURES te Operations 2,641 9,458

EXPENDITURES BY CATEGORY

1 State Operations		Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*	
PERSONAL SERVICES							
Baseline Positions	4.0	5.0	5.0	\$646	\$846	\$846	
Other Adjustments	-1.1	-	-	-204	25	29	
Net Totals, Salaries and Wages	2.9	5.0	5.0	\$442	\$871	\$875	
Staff Benefits	-	-	-	199	336	336	
Totals, Personal Services	2.9	5.0	5.0	\$641	\$1,207	\$1,211	
OPERATING EXPENSES AND EQUIPMENT				\$1,458	\$2,733	\$2,049	
SPECIAL ITEMS OF EXPENSES				542	5,518	5,518	
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,641	\$9,458	\$8,778	

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0290 Board of Pilot Commissioners Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$141	\$4,425	\$3,778
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	10	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

2,619

\$2,619

5,000

7,619

2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun - Continued

TOTALS, EXPENDITURES 33,39 Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund APPROPRIATIONS	1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
Harbors and Navigation Code section 1159.1 2,500 5,000 7,000	Allocations for Employee Compensation	-	25	-
Totals Available \$2,641 \$4,458 \$3,777 TOTALS, EXPENDITURES \$2,641 \$4,458 \$3,777 TOTALS, EXPENDITURES \$3,439 Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund APPROPRIATIONS Harbors and Navigation Code 1159.1 (b)	Harbors and Navigation Code section 1159.1	2,500	5,000	-
TOTALS, EXPENDITURES \$3,77 \$4,39 Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund APPROPRIATIONS Harbors and Navigation Code 1159.1 (b)	Pilot Boat Program Expenditure Update	-	-5,000	-
APPROPRIATIONS	Totals Available	\$2,641	\$4,458	\$3,778
APPROPRIATIONS Harbors and Navigation Code 1159.1 (b) Prior Year Balances Available: Harbors and Navigation Code 1159.1 (b) TOTALS, EXPENDITURES Total Expenditures, All Funds, (State Operations) TOTALS, EXPENDITURES TOTAL Expenditures, All Funds, (State Operations) TOTALS, EXPENDITURES TOTAL Expenditures, All Funds, (State Operations) TOTALS, EXPENDITURES TOTAL Expenditures, All Funds, (State Operations) TOTALS, EXPENDITURES TOTAL Expenditures, All Funds, (State Operations) TOTALS, EXPENDITURES TOTAL Expenditures, All Funds, (State Operations) TOTALS, EXPENDITURES TOTALS, EXPENDITURES TOTALS, EXPENDITURES TOTALS, EXPENDITURES TOTALS, EXPENDITURES TOTALS, EXPENDITURE ADJUSTMENTS TOTALS, EXPENDITURE, EXPENDITURE ADJUSTMENTS TOTALS AVAILABLE APPRIESION Payments (State Operations) TOTALS AVAILABLE APPRIESION Payments (State Operations) TOTALS EXPENDITURE AND EXPENDITURE ADJUSTMENTS TOTALS Expenditures and Expenditure Adjustments TOTALS Expenditures and Expenditure Expenditures (Pro Rata) (State Operations) TOTALS EXPENDITURE AND EXPENDITURE ADJUSTMENTS TOTALS Expenditures and Expenditure Expenditures (Pro Rata) (State Operations) TOTALS Expenditures and Expenditure Expenditures (Pro Rata) (State Operations) TOTALS Expenditures and Expenditure Ex	TOTALS, EXPENDITURES	\$2,641	\$4,458	\$3,778
Harbors and Navigation Code 1159.1 (b) Composition Nation	3439 Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund			
Prior Year Balances Available: Harbors and Navigation Code 1159.1 (b)	APPROPRIATIONS			
Harbors and Navigation Code 1159.1 (b) TOTALS, EXPENDITURES 55,000 55,000 Total Expenditures, All Funds, (State Operations) \$2,641 \$3,455 \$8,777	Harbors and Navigation Code 1159.1 (b)	-	-	\$5,000
TOTALS, EXPENDITURES	Prior Year Balances Available:			
Total Expenditures, All Funds, (State Operations) \$2,641 \$9,458 \$8,77.	Harbors and Navigation Code 1159.1 (b)	-	5,000	-
### PUND CONDITION STATEMENTS 2022-23* 2023-24* 2024-25*	TOTALS, EXPENDITURES	-	\$5,000	\$5,000
D290 Board of Pilot Commissioners Special Fund \$ 1.24 to \$ 1.	Total Expenditures, All Funds, (State Operations)	\$2,641	\$9,458	\$8,778
0290 Board of Pilot Commissioners Special Fund \$ BEGINNING BALANCE \$3,757 \$9,693 \$11,24 Prior Year Adjustments 60 - Adjusted Beginning Balance \$3,817 \$9,693 \$11,24 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ***	FUND CONDITION STATEMENTS			
BEGINNING BALANCE \$3,757 \$9,693 \$11,24 Prior Year Adjustments 60 - Adjusted Beginning Balance \$3,817 \$9,693 \$11,24 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ************************************		2022-23*	2023-24*	2024-25*
Prior Year Adjustments 60 - Adjusted Beginning Balance \$3,817 \$9,693 \$11,247 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Frevenues: \$3,817 \$9,693 \$11,247 Revenues: 4129200 Other Regulatory Fees \$1 25 \$2 4163000 Investment Income - Surplus Money Investments \$113 25 \$2 4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 43 \$3	0290 Board of Pilot Commissioners Special Fund S			
Adjusted Beginning Balance \$3,817 \$9,693 \$11,24 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: \$1,24 Revenues: \$1,29200 Other Regulatory Fees \$1,25 \$2,2 4163000 Investment Income - Surplus Money Investments \$113 \$25 \$2 4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 43 \$1 \$1 4172500 Miscellaneous Revenue 8,530 \$13,790 8,82 Transfers and Other Adjustments \$8,530 \$13,790 8,82 Revenue Transfer from the Board of Pilot Commissioners' Special Fund (0290) to the Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund (3439) pursuant to Chapter 769, Statute of 2022 (AB 2056). \$8,686 \$6,221 \$8,82 Total Revenues, Transfers, and Other Adjustments \$8,686 \$6,221 \$8,82 Total Resources \$12,503 \$15,914 \$20,06 EXPENDITURE AND EXPENDITURE ADJUSTMENTS \$2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations) 2,641 4,458 3,77 9892 Supplemental Pension Payments (State Operations) 20 20 1 9900 State	BEGINNING BALANCE	\$3,757	\$9,693	\$11,249
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 4129200 Other Regulatory Fees - 25 -2 4163000 Investment Income - Surplus Money Investments 113 25 2 4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 43 - 4172500 Miscellaneous Revenue 8,530 13,790 8,82 Transfers and Other Adjustments Revenue Transfer from the Board of Pilot Commissioners' Special Fund (0290) to the Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund (3439) pursuant to Chapter 769, Statute of 2022 (AB 2056). - 7,619 - 7,619 Total Revenues, Transfers, and Other Adjustments \$8,686 \$6,221 \$8,82 Total Resources \$12,503 \$15,914 \$20,06 EXPENDITURE AND EXPENDITURE ADJUSTMENTS 2,641 4,458 3,77 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations) 2,641 4,458 3,77 9892 Supplemental Pension Payments (State Operations) 20 20 1 9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations) 149 187 8 Total Expenditures and Expenditure Adjustments \$9,693 \$11,249 \$16,19	Prior Year Adjustments	60	-	
Revenues: 4129200 Other Regulatory Fees - 25 -2 4163000 Investment Income - Surplus Money Investments 113 25 2 4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 43 - 4172500 Miscellaneous Revenue 8,530 13,790 8,82 Transfers and Other Adjustments 8,530 13,790 8,82 Revenue Transfer from the Board of Pilot Commissioners' Special Fund (0290) to the Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund (3439) pursuant to Chapter 769, Statute of 2022 (AB 2056). -7,619 -7	Adjusted Beginning Balance	\$3,817	\$9,693	\$11,249
4129200 Other Regulatory Fees - 25 - 25 4163000 Investment Income - Surplus Money Investments 113 25 2 4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 43 - - 4172500 Miscellaneous Revenue 8,530 13,790 8,820 Transfers and Other Adjustments Revenue Transfer from the Board of Pilot Commissioners' Special Fund (0290) to the Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund (3439) pursuant to Chapter 769, Statute of 2022 (AB 2056). - 7,619 - 7,619 - 7,619 - 7,619 \$8,820 Total Revenues, Transfers, and Other Adjustments \$8,686 \$6,221 \$8,820 \$8,820 \$15,914 \$20,060 EXPENDITURE AND EXPENDITURE ADJUSTMENTS 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations) 2,641 4,458 3,77 9892 Supplemental Pension Payments (State Operations) 20 20 10 9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations) 149 187 8 Total Expenditures and Expenditure Adjustments \$2,810 \$4,665 \$3,87 FUND BALANCE \$9,693 \$11,249 \$16,19	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
4163000 Investment Income - Surplus Money Investments 113 25 2 4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 43 - 4172500 Miscellaneous Revenue 8,530 13,790 8,820 Transfers and Other Adjustments Revenue Transfer from the Board of Pilot Commissioners' Special Fund (0290) to the Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund (3439) pursuant to Chapter 769, Statute of 2022 (AB 2056). - 7,619 - 7,619 Total Revenues, Transfers, and Other Adjustments \$8,686 \$6,221 \$8,82 Total Resources \$12,503 \$15,914 \$20,06 EXPENDITURE AND EXPENDITURE ADJUSTMENTS 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations) 2,641 4,458 3,77 9892 Supplemental Pension Payments (State Operations) 20 20 1 9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations) 149 187 8 Total Expenditures and Expenditure Adjustments \$9,693 \$11,249 \$16,19	Revenues:			
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 4172500 Miscellaneous Revenue Transfers and Other Adjustments Revenue Transfer from the Board of Pilot Commissioners' Special Fund (0290) to the Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund (3439) pursuant to Chapter 769, Statute of 2022 (AB 2056). Total Revenues, Transfers, and Other Adjustments \$8,686 \$6,221 \$8,82 Total Resources EXPENDITURE AND EXPENDITURE ADJUSTMENTS 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations) 9892 Supplemental Pension Payments (State Operations) 9892 Supplemental Pension Payments (State Operations) 9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations) Total Expenditures and Expenditure Adjustments \$2,810 \$4,665 \$3,876 \$11,249 \$16,197	4129200 Other Regulatory Fees	-	25	-25
4172500 Miscellaneous Revenue8,53013,7908,820Transfers and Other AdjustmentsRevenue Transfer from the Board of Pilot Commissioners' Special Fund (0290) to the Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund (3439) pursuant to Chapter 769, Statute of 2022 (AB 2056)7,6197,619Total Revenues, Transfers, and Other Adjustments\$8,686\$6,221\$8,820Total Resources\$12,503\$15,914\$20,060EXPENDITURE AND EXPENDITURE ADJUSTMENTS2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations)2,6414,4583,7709892 Supplemental Pension Payments (State Operations)2020109900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)1491878Total Expenditures and Expenditure Adjustments\$2,810\$4,665\$3,870FUND BALANCE\$9,693\$11,249\$16,19	4163000 Investment Income - Surplus Money Investments	113	25	25
Transfers and Other Adjustments Revenue Transfer from the Board of Pilot Commissioners' Special Fund (0290) to the Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund (3439) pursuant to Chapter 769, Statute of 2022 (AB 2056). Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURE AND EXPENDITURE ADJUSTMENTS 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations) 9892 Supplemental Pension Payments (State Operations) 9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations) Total Expenditures and Expenditure Adjustments \$2,810 \$4,665 \$3,875 \$11,249 \$16,195 \$11,249 \$16,195 \$15,914 \$15,195 \$16,195 \$15,914 \$15,914 \$16,195 \$16,195 \$15,914 \$16,195 \$	4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	43	-	
Revenue Transfer from the Board of Pilot Commissioners' Special Fund (0290) to the Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund (3439) pursuant to Chapter 769, Statute of 2022 (AB 2056). Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURE AND EXPENDITURE ADJUSTMENTS 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations) 9892 Supplemental Pension Payments (State Operations) 9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE - 7,619 - 8,822 - 8	4172500 Miscellaneous Revenue	8,530	13,790	8,820
Boat Surcharge Account, Board of Pilot Commissioners' Special Fund (3439) pursuant to Chapter 769, Statute of 2022 (AB 2056). Total Revenues, Transfers, and Other Adjustments \$8,686 \$6,221 \$8,822 Total Resources \$12,503 \$15,914 \$20,062 EXPENDITURE AND EXPENDITURE ADJUSTMENTS 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations) 2,641 4,458 3,774 9892 Supplemental Pension Payments (State Operations) 20 20 11 9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations) 149 187 8. Total Expenditures and Expenditure Adjustments \$2,810 \$4,665 \$3,874 FUND BALANCE	Transfers and Other Adjustments			
Total Resources \$12,503 \$15,914 \$20,060 EXPENDITURE AND EXPENDITURE ADJUSTMENTS 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations) 9892 Supplemental Pension Payments (State Operations) 9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations) Total Expenditures and Expenditure Adjustments \$2,810 \$4,665 \$3,875 \$11,249 \$16,195 \$10,	Boat Surcharge Account, Board of Pilot Commissioners' Special Fund (3439) pursuant to	-	-7,619	
EXPENDITURE AND EXPENDITURE ADJUSTMENTS 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations) 9892 Supplemental Pension Payments (State Operations) 9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations) Total Expenditures and Expenditure Adjustments \$2,810 \$4,665 \$3,875 \$10.00 \$4.00 \$10.00	Total Revenues, Transfers, and Other Adjustments	\$8,686	\$6,221	\$8,820
EXPENDITURE AND EXPENDITURE ADJUSTMENTS 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations) 9892 Supplemental Pension Payments (State Operations) 9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations) Total Expenditures and Expenditure Adjustments \$2,810 \$4,665 \$3,875 \$10,000 \$4,665 \$10,000 \$10,0	Total Resources	\$12,503	\$15,914	\$20,069
(State Operations) 9892 Supplemental Pension Payments (State Operations) 9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations) 149 187 87 Total Expenditures and Expenditure Adjustments FUND BALANCE \$9,693 \$11,249 \$16,19	EXPENDITURE AND EXPENDITURE ADJUSTMENTS	, ,		, ,
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations) 149 187 8. Total Expenditures and Expenditure Adjustments \$2,810 \$4,665 \$3,874 FUND BALANCE \$9,693 \$11,249 \$16,19	· · · · · · · · · · · · · · · · · · ·	2,641	4,458	3,778
Total Expenditures and Expenditure Adjustments \$2,810 \$4,665 \$3,870 FUND BALANCE \$9,693 \$11,249 \$16,190	9892 Supplemental Pension Payments (State Operations)	20	20	14
FUND BALANCE \$9,693 \$11,249 \$16,19	9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	149	187	82
¥-, ¥-,, ¥,	Total Expenditures and Expenditure Adjustments	\$2,810	\$4,665	\$3,874
Reserve for economic uncertainties 9,693 11,249 16,19	FUND BALANCE	\$9,693	\$11,249	\$16,19
	Reserve for economic uncertainties	9,693	11,249	16,19

3439 Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund S

BEGINNING BALANCE

Revenues:

Adjusted Beginning Balance

4172500 Miscellaneous Revenue

Transfers and Other Adjustments

REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenue Transfer from the Board of Pilot Commissioners' Special Fund (0290) to the Pilot Boat Surcharge Account, Board of Pilot Commissioners' Special Fund (3439) pursuant to Chapter 769, Statute of 2022 (AB 2056). Total Revenues, Transfers, and Other Adjustments \$5,000 \$7,619 **Total Resources** \$7,619 \$7,619

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun - Continued

	2022-23*	2023-24*	2024-25*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (State Operations)	-	5,000	5,000
Total Expenditures and Expenditure Adjustments	-	\$5,000	\$5,000
FUND BALANCE	-	\$2,619	\$2,619
Reserve for economic uncertainties	-	2,619	2,619

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	4.0	5.0	5.0	\$646	\$846	\$846
Salary and Other Adjustments	-1.1	-	-	-204	25	29
Totals, Adjustments	-1.1			\$-204	\$25	\$29
TOTALS, SALARIES AND WAGES	2.9	5.0	5.0	\$442	\$871	\$875

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

Data Component	Upload Status
Mission Statement	11/09/2023 12:08 PM by fikmcclo
Legal Citations and Authorities	11/09/2023 12:08 PM by fikmcclo
Major Program Changes	Not loaded
Budget-Balancing Reductions	Not loaded
Program Objectives Statement	Not loaded
3-YR Expenditures and Positions (Char 5)	06/25/2024 01:07 PM by DES
Detailed Budget Adjustments	06/25/2024 01:07 PM by DES
Program Budget Detail	06/25/2024 01:07 PM by DES
Expenditures by Category	06/25/2024 01:07 PM by DES
Changes In Authorized Positions	06/25/2024 01:07 PM by DES
Appropriations - Support	06/25/2024 01:07 PM by DES
Fund Condition	06/25/2024 01:07 PM by DES
Infrastructure Overview	Not loaded
Major Project Changes	Not loaded
Summary of Projects (Char 3)	Not loaded
Appropriations - Capital Outlay	Not loaded
3-Yr End Notes	Not loaded

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.